	Class	Account	Total Amount	Total Admin Amount	Total Program Amount	Adult Admin	Adult Program	Youth Admin	Youth Program	DW Admin	DW Program	Rapid Response
Salaries and Benefits	300	501000	$4,053,496.46	$1,493,308.10	$2,560,188.36	$791,453.29	$1,356,899.83	$537,590.91	$921,667.81	$164,263.89	$281,620.72	$0.00
Totals:			$4,053,496.46	$1,493,308.10	$2,560,188.36	$791,453.29	$1,356,899.83	$537,590.91	$921,667.81	$164,263.89	$281,620.72	$0.00
300 Percentage by Funding Stream						**79.27%**	**46.32%**	**79.27%**	**30.46%**	**79.27%**	**10.58%**	**0.00%**
Travel	301	640000	$300,000.00	$110,520.00	$189,480.00	$58,575.60	$100,424.40	$39,787.20	$68,212.80	$12,157.20	$20,842.80	$0.00
Supplies	301	614000	$15,000.00	$5,526.00	$9,474.00	$2,928.78	$5,021.22	$1,989.36	$3,410.64	$607.86	$1,042.14	$0.00
SWDB Travel	301	640000	$20,000.00	$0.00	$20,000.00	$0.00	$6,660.00	$0.00	$6,660.00	$0.00	$6,660.00	$0.00
Totals:			**$335,000.00**	**$116,046.0000**	**$218,954.0000**	**$61,504.38**	**$112,105.62**	**$41,776.56**	**$78,283.44**	**$12,765.06**	**$28,544.94**	**$0.00**
301 Percentage by Funding Stream						**6.16%**	**3.83%**	**6.16%**	**2.59%**	**6.16%**	**1.07%**	**0.00%**
IT Equiptment	305	814000	$25,000.00	$9,210.00	$15,790.00	$4,881.30	$8,368.70	$3,315.60	$5,684.40	$1,013.10	$1,736.90	$0.00
People Soft Fees	305	858000	$9,112.32	$9,112.32	$0.00	$4,829.53	$0.00	$3,280.44	$0.00	$1,002.36	$0.00	$0.00
Totals:			**$34,112.32**	**$18,322.32**	**$15,790.00**	**$9,710.83**	**$8,368.70**	**$6,596.04**	**$5,684.40**	**$2,015.46**	**$1,736.90**	**$0.00**
305 Percentage by Funding Stream						**0.97%**	**0.29%**	**0.97%**	**0.19%**	**0.97%**	**0.07%**	**0.00%**
Rent and Utilities	306	648000	$233,904.00	$233,904.00	$0.00	$123,969.12	$0.00	$84,205.44	$0.00	$25,729.44	$0.00	$0.00
Totals:			$233,904.00	$233,904.00	$0.00	$123,969.12	$0.00	$84,205.44	$0.00	$25,729.44	$0.00	$0.00
306 Percentage by Funding Stream						**12.42%**	**0.00%**	**12.42%**	**0.00%**	**12.42%**	**0.00%**	**0.00%**
Cell Phones	307	640000	$42,000.00	$11,117.40	$30,882.60	$5,892.22	$16,367.78	$4,002.26	$11,117.74	$1,222.91	$3,397.09	$0.00
Totals:			$42,000.00	$11,117.40	$30,882.60	$5,892.22	$16,367.78	$4,002.26	$11,117.74	$1,222.91	$3,397.09	$0.00
307 Percentage by Funding Stream						**0.59%**	**0.56%**	**0.59%**	**0.37%**	**0.59%**	**0.13%**	**0.00%**
WSA Annual Conference	312	653000	$100,000.00	$0.00	$100,000.00	$0.00	$33,300.00	$0.00	$33,300.00	$0.00	$33,300.00	$0.00
WSA Trainings	312	653000	$200,000.00	$0.00	$200,000.00	$0.00	$66,600.00	$0.00	$66,600.00	$0.00	$66,600.00	$0.00
SWDB Contracts	312	653000	$65,000.00	$0.00	$65,000.00	$0.00	$21,645.00	$0.00	$21,645.00	$0.00	$21,645.00	$0.00
Geosolutions	312	653000	$689,879.96	$0.00	$689,879.96	$0.00	$365,636.38	$0.00	$248,356.79	$0.00	$75,886.80	$0.00
GDOL Data Agreement	312	653000	$250,000.00	$0.00	$250,000.00	$0.00	$122,500.00	$0.00	$95,000.00	$0.00	$32,500.00	$0.00
EMSI	312	653000	$5,000.00	$0.00	$5,000.00	$0.00	$2,650.00	$0.00	$1,800.00	$0.00	$550.00	$0.00
Burning Glass	312	653000	$75,960.00	$0.00	$75,960.00	$0.00	$40,258.80	$0.00	$27,345.60	$0.00	$8,355.60	$0.00
Consultant Contracts	312	653000	$161,808.00	$0.00	$161,808.00	$0.00	$85,758.24	$0.00	$58,250.88	$0.00	$30,872.97	$0.00
Futurework Systems	312	653000	$135,800.00	$0.00	$135,800.00	$0.00	$71,974.00	$0.00	$48,888.00	$0.00	$25,910.64	$0.00
Great Georgia Jobs	312	653000	$500,000.00	$0.00	$500,000.00	$0.00	$166,500.00	$0.00	$166,500.00	$0.00	$166,500.00	$0.00
GTRI	312	653000	$395,000.00	$0.00	$395,000.00	$0.00	$209,350.00	$0.00	$142,200.00	$0.00	$43,450.00	$0.00
CRM	312	653000	$101,000.00	$0.00	$101,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,000.00	$0.00
Memberships & Sponsorships	312	653000	$75,000.00	$0.00	$75,000.00	$0.00	$39,750.00	$0.00	$21,067.50	$0.00	$11,165.78	$0.00
Totals:			**$2,754,447.96**	**$0.00**	**$2,754,447.96**	**$0.00**	**$1,225,922.42**	**$0.00**	**$930,953.77**	**$0.00**	**$617,736.78**	**$0.00**
312 Percentage by Funding Stream						**0.00%**	**41.85%**	**0.00%**	**30.77%**	**0.00%**	**23.20%**	**0.00%**
Branding	315	707000	$200,000.00	$0.00	$200,000.00	$0.00	$193,550.00	$0.00	$66,600.00	$0.00	$26,000.00	$0.00
GDOL Rapid Response	315	707000	$9,010,266.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,010,266.00
HS Equiv Pilot	315	707000	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
Sector Partnership Grants	315	707000	$1,700,000.00	$0.00	$1,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,700,000.00	$0.00
Totals:			**$11,910,266.00**	**$0.00**	**$2,900,000.00**	**$0.00**	**$193,550.00**	**$0.00**	**$1,066,600.00**	**$0.00**	**$1,726,000.00**	**$9,010,266.00**
315 Percentage by Funding Stream						**0.00%**	**6.61%**	**0.00%**	**35.25%**	**0.00%**	**64.83%**	**100.00%**
						100.00%	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**
Totals:			**$19,363,226.74**	**$1,872,697.82**	**$8,480,262.92**	**$998,422.06**	**$2,929,582.13**	**$678,173.48**	**$3,025,424.89**	**$207,219.67**	**$2,662,433.51**	**$9,010,266.00**